

						The Good Doctor
Income						
	Program Service Revenue					
		Ticket Sales			7600	
		Sponsors/Advertising Revenue			1000	
		Concessions			200	
		Contributions			150	
		Grants			2500	
Total Income					11450	
Expense						
	Contract Staff					
		Director/s			1200	
		Asst Director			500	
		Music Director			200	
		Stage Manager			400	
		Lighting Designer			500	
		Costume Designer			500	
		Master Carpenter			1500	
		Props/Asst SM			400	
		Interns			600	
		Photography			400	
	Production Costs					
		Front of House/Supplies			300	
		Graphic Design			400	
		Space Rental			1000	
		Meals/Meetings/Entertainment			400	
		Scripts/Royalties			988	
		Publicity/Marketing			100	
		Printing/Copying			600	
		Set Construction Costs			500	
		Equipment Rental			300	
		Costumes & Props			500	
		Merchant Fees			200	
Total Expense					11488	
Total Profit/Loss					-38	